

**“SWACHH BHARAT ABHIYAN”**  
**‘SWACHH KALKAJI’**

- Total budget : Rs. 10,00,000/-
- Period of expenditure : April 01, 2015 – March 31, 2016
- Type of work : Promoting and contributing to Swachh Bharat Abhiyan by cleaning the local area of Kalkaji thereby providing sanitation, cleaning and good health.
- Amount spent (till date) : Rs. 5,84,622/-
- Balance amount to be spent : Rs. 4,15,378/-
- Manner in which the amount spent during the financial year till date is detailed below:

| S. No. | CSR project or activity identified                                                                                                               | Sector in which the project is covered                                                  | Projects or program:<br>(i) Local area<br>or other<br>(ii) Specify the state or district where the projects or programs was undertaken | Amount outlay (Budget) project or program wise | Amount spent on project or programs:<br>Sub head:<br>1. Direct expenditure on project or program;<br>2. Overheads | Cumulative Expenditure up to the date of reporting | Amount spent: through implementing agencies* (*Vyom Facility Group) |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------------------------------------|
| 1      | Promoting and contributing to Swachh Bharat Abhiyan by cleaning the local area of Kalkaji thereby providing for cleanliness, sanitation and good | Sanitation<br>(The project is covered under Schedule VII(1) of the Companies Act, 2013) | (i) Local area<br>(ii) Kalkaji, New Delhi                                                                                              | Rs. 10,00,000/-                                | 1. Rs. 5,73,892/- (through implementing agency)<br><br>Rs. 10730/-<br>2. Nil                                      | Rs. 5,84,622/-                                     | Rs. 5,73,892/-                                                      |

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